



Annual Work Plan

Montenegro - Podgorica

Project: 00139978
 Project Title: Countering hate speech
 Year: 2022

Report Date: 20/6/2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00129357 Enabling dialogue and collabor	Building capacities networkin	28/10/2021	28/10/2022	UNDP	28620	UNDP-FW	71300	Local Consultants	0.00
				UNDP	28620	UNDP-FW	71600	Travel	1,000.00
				UNDP	28620	UNDP-FW	72100	Contractual Services-Companies	5,000.00
				UNDP	28620	UNDP-FW	74500	Miscellaneous Expenses	1,000.00
				UNDP	28620	UNDP-FW	75100	Facilities & Administration	490.00
				UNDP	28620	UNDP-FW	75700	Training, Workshops and Confer	0.00
	Empowering Next Gen	28/10/2021	28/10/2022	UNDP	28620	UNDP-FW	71300	Local Consultants	0.00
				UNDP	28620	UNDP-FW	71600	Travel	2,000.00
				UNDP	28620	UNDP-FW	72100	Contractual Services-Companies	0.00
				UNDP	28620	UNDP-FW	74500	Miscellaneous Expenses	1,800.00
				UNDP	28620	UNDP-FW	75100	Facilities & Administration	266.00
				UNDP	28620	UNDP-FW	75700	Training, Workshops and Confer	0.00
	Enabling dialogue	28/10/2021	28/10/2022	UNDP	28620	UNDP-FW	71300	Local Consultants	10,000.00
				UNDP	28620	UNDP-FW	71600	Travel	3,000.00
				UNDP	28620	UNDP-FW	72100	Contractual Services-Companies	0.00
				UNDP	28620	UNDP-FW	72600	Grants	0.00
				UNDP	28620	UNDP-FW	74500	Miscellaneous Expenses	2,770.00
				UNDP	28620	UNDP-FW	75100	Facilities & Administration	1,454.00
	Evidence-based action	28/10/2021	28/10/2022	UNDP	28620	UNDP-FW	71200	International Consultants	6,000.00
				UNDP	28620	UNDP-FW	71300	Local Consultants	6,000.00
				UNDP	28620	UNDP-FW	72100	Contractual Services-Companies	10,000.00
				UNDP	28620	UNDP-FW	74500	Miscellaneous Expenses	1,383.00
				UNDP	28620	UNDP-FW	75100	Facilities & Administration	1,917.00
				UNDP	28620	UNDP-FW	75700	Training, Workshops and Confer	4,000.00
	Project Management	28/10/2021	28/10/2022	UNDP	28620	UNDP-FW	61200	Salaries Costs - GS Staff	7,000.00
				UNDP	28620	UNDP-FW	71400	Contractual Services - Individ	20,000.00



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	Project Management	28/10/2021	28/10/2022	UNDP	28620	UNDP-FW	72100	Contractual Services-Companies	0.00
				UNDP	28620	UNDP-FW	75100	Facilities & Administration	1,890.00
	Supporting government	28/10/2021	28/10/2022	UNDP	28620	UNDP-FW	71200	International Consultants	8,000.00
				UNDP	28620	UNDP-FW	71300	Local Consultants	2,000.00
				UNDP	28620	UNDP-FW	72600	Grants	0.00
				UNDP	28620	UNDP-FW	75100	Facilities & Administration	700.00
	TOTAL								102,670.00
	GRAND TOTAL								102,670.00



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00129357 Enabling dialogue and collabor	Building capacities networkin	28/10/2021	28/10/2022	UNDP	28620	UNDP-FW	71300	Local Consultants	15,000.00
				UNDP	28620	UNDP-FW	75100	Facilities & Administration	2,030.00
				UNDP	28620	UNDP-FW	75700	Training, Workshops and Confer	14,000.00
	Empowering Next Gen	28/10/2021	28/10/2022	UNDP	28620	UNDP-FW	71300	Local Consultants	10,000.00
				UNDP	28620	UNDP-FW	72100	Contractual Services-Companies	15,000.00
				UNDP	28620	UNDP-FW	75100	Facilities & Administration	3,500.00
				UNDP	28620	UNDP-FW	75700	Training, Workshops and Confer	25,000.00
	Enabling dialogue	28/10/2021	28/10/2022	UNDP	28620	UNDP-FW	72100	Contractual Services-Companies	10,000.00
				UNDP	28620	UNDP-FW	72600	Grants	38,000.00
				UNDP	28620	UNDP-FW	75100	Facilities & Administration	3,360.00
				UNDP	28620	UNDP-FW	75700	Training, Workshops and Confer	5,000.00
	Evidence-based action	28/10/2021	28/10/2022	UNDP	28620	UNDP-FW	72100	Contractual Services-Companies	10,000.00
				UNDP	28620	UNDP-FW	75100	Facilities & Administration	700.00
	Project Management	28/10/2021	28/10/2022	UNDP	28620	UNDP-FW	61200	Salaries Costs - GS Staff	3,000.00
				UNDP	28620	UNDP-FW	71400	Contractual Services - Individ	20,000.00
				UNDP	28620	UNDP-FW	75100	Facilities & Administration	1,610.00
	Supporting government	28/10/2021	28/10/2022	UNDP	28620	UNDP-FW	72600	Grants	18,037.00
				UNDP	28620	UNDP-FW	75100	Facilities & Administration	1,263.00
	TOTAL								195,500.00
	GRAND TOTAL								195,500.00